## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Arlington County PSCC	Period:	2004
Total Approved:	\$264,543.60	
	Ψ201,010.00	
Total Actual: _		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	405.000	
Total 911 calls handled by the PSAP	101,000	
Total wireless 911 calls handled by the PSAP	41.000	
Percentage of wireless to total calls :10.12%	Percentage of wireless to	9-1-1 calls :40.59%
equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
Total Shared Equipment for Formula:		
41,000		
Estimated: 405,000 or	Χ	= \$ 0.00
Actual:	Х	=
and Evolunga Costs (LEC):		
ocal Exchange Costs (LEC):	Estimated	Astual
Description Wireless 9-1-1 trunk lines (8)	\$ 8,064.00	Actual
Total LEC Costs :	\$ 8.064.00	
Personnel Costs:		
Description	Estimated	Actual
Personnel costs for calltakers and dispatchers	\$ 2.406.000.00	
Total Shared Equipment for Formula:	\$ 2,406,000.00	
Estimated: 41,000 or 10.42%		
Estimated: ————————————————————————————————————		= \$ 256,479.60
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments		
Total of adjustments:		